

AWSC Meeting March 20, 2010 NYNAC Report-

NYNAC 2009 was held October 9-11th at [REDACTED]

Total Attendance 95 (65 Teens, 25 Sponsors, 3 Trusted Servants, and 2 AMIIAS). There were several teens and Sponsors from Pennsylvania included in this number.

We were housed in the Retreat Center which comprised of 3 Cabins and an Activity Room.

Because we pay our own way, the budgeted cost of \$120.00 for Alateen and Sponsor and \$140.00 for Trusted Servants and AMIIAS.

The following is my Financial Report:

Income:

- Deposit on Hand at [REDACTED] -\$800.00
- Initial Bank Deposit to Open New Account-\$10.00
- Balance from Previous Year \$722.00
- Registrations-\$12456.00
- Return of unused Snack Supply Cash-\$ 3.04.

Total Income \$13991.04

Expenses:

- P.O. Box- \$45.00
- Photocopies- \$33.87
- Stamps/ Mailings- \$13.64
- Markers- \$56.12
- Tee Shirts- \$400.00
- Host Groups Supplies-\$25.00
- Pizza and Wing's \$382.50
- DJ Services-\$475.00
- Snacks/-First Aid Equipment/Paper Products -\$155.00
- Refunded Registrations-\$480.00
- Rooms at [REDACTED] -- \$9748.50
- Deposit for 2010 NYNAC- \$800.00

Total Expenses \$12614.63

Balance On Hand for 2010 -1370.33

A Deposit of \$800.00 to cover 2009 was paid for at the end of 2008 NYNAC. This was subtracted from the total amount due to Watson at the End of 2009 NYNAC. I then wrote a check of \$800.00 to cover our Deposit for the 2010.

Because I have a balance and now I understand the cost for the weekend, I have figured the Registration fee for this year's event will be \$110.00 for each participant. For those groups who get it to me by September 1st a \$5.00 discount will be given making the cost \$105.00 each. The Drop Dead Date for all Registration and Money will be September 15.

The 2010 NYNAC will be held on October 8-10th, and I have been informed that this year's Host Group, Rochester Wednesday Night Hustlers, have selected their Theme, working on the program and getting their Artwork ready.

I will report more through the Northern Highlights in the next few months.

Sincerely,

Diane [REDACTED]

(updated 5/13/2010)