

NYN Financial Comparison 2010 - 2009

<i>Receipts</i>	2010 Actual	2009 Actual	Diifference
Contributions	\$5,310.18	\$5,754.49	(\$444.31)
Checking Interest	\$6.75	\$4.18	\$2.57
Conv/Assm Proceeds	\$8,264.06	\$0.00	\$8,264.06
Northern Hi-Lts	\$661.50	\$535.00	\$126.50
Reserve Interest	\$10.99	\$9.85	\$1.14
Misc Revenue	\$11.46	\$19.14	(\$7.68)
Return of Seed Money	\$750.00	\$750.00	\$0.00
7th Tradition Assembly	\$231.10	\$248.45	(\$17.35)
Total Revenue	\$15,246.04	\$7,321.11	\$7,924.93
Disbursements			
Delegate	\$613.49	\$545.74	\$67.75
Alternate Delegate	\$66.00	\$94.00	(\$28.00)
Imm Past Delegate	\$0.00	\$84.54	(\$84.54)
Chairperson	\$305.37	\$305.00	\$0.37
Secretary	\$74.10	\$193.50	(\$119.40)
Treasurer	\$188.24	\$166.58	\$21.66
Alateen	\$223.76	\$173.18	\$50.58
Archives	\$223.12	\$94.00	\$129.12
Convention	\$109.00	\$206.63	(\$97.63)
Group Records	\$169.50	\$350.30	(\$180.80)
Home Page	\$33.00	\$98.00	(\$65.00)
Literature	\$66.00	\$164.50	(\$98.50)
Newsletter	\$131.31	\$142.00	(\$10.69)
NYNAC	\$99.00	\$62.50	\$36.50
PI/CPC	\$253.70	\$286.89	(\$33.19)
Spanish Liaison	\$0.00	\$53.96	(\$53.96)
Spring Convention Seed	\$750.00	\$750.00	\$0.00
Fall Assembly Seed	\$0.00	\$0.00	\$0.00
NYNAC Seed	\$0.00	\$0.00	\$0.00
AWSC meetings	\$45.00	\$45.00	\$0.00
Delegate Equalized	\$0.00	\$0.00	\$0.00
Delegate Personal	\$300.00	\$300.00	\$0.00
Newsletter Publishing	\$2,242.46	\$2,145.69	\$96.77
Directory Publishing	\$0.00	\$0.00	\$0.00
PI/CPC Literature	\$0.00	\$0.00	\$0.00
Accountants Rvw	\$400.00	\$0.00	\$400.00
WSO Donation	\$0.00	\$14.00	(\$14.00)
New Equipment	\$0.00	\$79.00	(\$79.00)
NYN Website	\$180.00	\$89.50	\$90.50
TEAM EVENT	\$0.00	\$0.00	\$0.00
NERD	\$496.13	\$901.12	(\$404.99)
Action Comm. Public Outreach	\$2.59	\$0.00	\$2.59
Action Comm. Membership	\$0.00	\$0.00	\$0.00
Action Comm. Fellowship Comm.	\$0.00	\$0.00	\$0.00
Action Comm. Group Services	\$0.00	\$0.00	\$0.00
P O Box Rental Fee	\$0.00	\$0.00	\$0.00
Ad-Hoc Committees	\$0.00		\$0.00
Total Expenses	\$6,971.77	\$7,345.63	(\$373.86)