

2010 NYN Financial Accum Total Page

Income	2010 Actual
Contributions	5,310.18
Interest	6.75
Convention Proceeds	8,264.06
Northern HiLights	661.50
Reserve Interest	10.99
Misc Revenue	11.46
Return of Seed Money	750.00
7th Tradition Assembly	231.10
Total	15,246.04

Expenses	2010 Budget	2010 Actual	Difference
Delegate	1,750.00	\$613.49	-1,136.51
Alternate Delegate	550.00	\$66.00	-484.00
Imm Past Delegate	850.00	\$0.00	-850.00
Chairperson	550.00	\$305.37	-244.63
Secretary	550.00	\$74.10	-475.90
Treasurer	550.00	\$188.24	-361.76
Alateen	550.00	\$223.76	-326.24
Archives	450.00	\$223.12	-226.88
Convention	450.00	\$109.00	-341.00
Group Records	450.00	\$169.50	-280.50
Home Page	450.00	\$33.00	-417.00
Literature	450.00	\$66.00	-384.00
Newsletter	450.00	\$131.31	-318.69
NYNAC	550.00	\$99.00	-451.00
PI/CPC	450.00	\$253.70	-196.30
Spanish Liaison	150.00	\$0.00	-150.00
Spring Convention Seed	750.00	\$750.00	0.00
Fall Assembly Seed	750.00	\$0.00	-750.00
NYNAC Seed	0.00	\$0.00	0.00
AWSC meetings	150.00	\$45.00	-105.00
Delegate Equalized	1,350.00	\$0.00	-1,350.00
Delegate Personal	300.00	\$300.00	0.00
Newsletter Publishing	4,500.00	\$2,242.46	-2,257.54
Directory Publishing	200.00	\$0.00	-200.00
PI/CPC Literature	150.00	\$0.00	-150.00
Accountants Rvw	400.00	\$400.00	0.00
WSO Donation	0.00	\$0.00	0.00
New Equipment	500.00	\$0.00	-500.00
NYN Website	150.00	\$180.00	30.00
TEAM Event	500.00	\$0.00	-500.00
NERD Fee-Assistance	650.00	\$496.13	-153.87
Action Comm. Public Outreach	50.00	\$2.59	-47.41
Action Comm. Membership	50.00	\$0.00	-50.00
Action Comm. Fellowship Comm.	50.00	\$0.00	-50.00
Action Comm. Group Services	50.00	\$0.00	-50.00
P O Box Rental Fee	70.00	\$0.00	-70.00
Ad-Hoc Committees	100.00	\$0.00	-100.00
Total Expenses	\$ 19,920.00	\$6,971.77	(\$12,948.23)