

2010 NYN Financial Accum Total Page

Income	2010 Actual
Contributions	2,764.04
Interest	4.47
Convention Proceeds	3,653.81
Northern HiLights	354.00
Reserve Interest	6.28
Misc Revenue	11.46
Return of Seed Money	0.00
7th Tradition Assembly	64.01
<b>Total</b>	<b>6,858.07</b>

Expenses	2010 Budget	2010 Actual	Difference
<b>Delegate</b>	1,750.00	\$395.01	-1,354.99
<b>Alternate Delegate</b>	550.00	\$0.00	-550.00
<b>Imm Past Delegate</b>	850.00	\$0.00	-850.00
<b>Chairperson</b>	550.00	\$98.22	-451.78
<b>Secretary</b>	550.00	\$2.60	-547.40
<b>Treasurer</b>	550.00	\$89.24	-460.76
<b>Alateen</b>	550.00	\$80.99	-469.01
<b>Archives</b>	450.00	\$123.62	-326.38
<b>Convention</b>	450.00	\$43.00	-407.00
<b>Group Records</b>	450.00	\$103.50	-346.50
<b>Home Page</b>	450.00	\$0.00	-450.00
<b>Literature</b>	450.00	\$0.00	-450.00
<b>Newsletter</b>	450.00	\$43.00	-407.00
<b>NYNAC</b>	550.00	\$0.00	-550.00
<b>PI/CPC</b>	450.00	\$93.00	-357.00
<b>Spanish Liaison</b>	150.00	\$750.00	600.00
<b>Spring Convention Seed</b>	750.00	\$0.00	-750.00
<b>Fall Assembly Seed</b>	750.00	\$0.00	-750.00
<b>NYNAC Seed</b>	0.00	\$0.00	0.00
<b>AWSC meetings</b>	150.00	\$45.00	-105.00
<b>Delegate Equalized</b>	1,350.00	\$0.00	-1,350.00
<b>Delegate Personal</b>	300.00	\$300.00	0.00
<b>Newsletter Publishing</b>	4,500.00	\$1,131.81	-3,368.19
<b>Directory Publishing</b>	200.00	\$0.00	-200.00
<b>PI/CPC Literature</b>	150.00	\$0.00	-150.00
<b>Accountants Rvw</b>	400.00	\$400.00	0.00
<b>WSO Donation</b>	0.00	\$0.00	0.00
<b>New Equipment</b>	500.00	\$0.00	-500.00
<b>NYN Website</b>	150.00	\$180.00	30.00
<b>TEAM Event</b>	500.00	\$0.00	-500.00
<b>NERD Fee-Assistance</b>	650.00	\$496.13	-153.87
<b>Action Comm. Public Outreach</b>	50.00	\$2.59	-47.41
<b>Action Comm. Membership</b>	50.00	\$0.00	-50.00
<b>Action Comm. Fellowship Comm.</b>	50.00	\$0.00	-50.00
<b>Action Comm. Group Services</b>	50.00	\$0.00	-50.00
<b>P O Box Rental Fee</b>	70.00	\$0.00	-70.00
<b>Ad-Hoc Committees</b>	100.00	\$0.00	-100.00
<b>Total Expenses</b>	<b>\$ 19,920.00</b>	<b>\$4,377.71</b>	<b>(\$15,542.29)</b>