

2011 NYN Budget Item	2010 Budget	2011 Budget	Difference	Comments
Delegate	\$1,750.00	\$1,750.00	-	
Alternate Delegate	\$550	\$550.00	-	
Immediate Past Delegate	\$850.00	\$850.00	-	
Chairperson	\$550.00	\$550.00	-	
Secretary	\$550.00	\$550.00	-	
Treasurer	\$550.00	\$550.00	-	
Alateen	\$550.00	\$550	-	
Archives	\$450.00	\$450.00	-	
Convention	\$450.00	\$450.00	-	
Group Records	\$450.00	\$450.00	-	
Home Page	\$450.00	\$450.00	-	
Literature	\$450.00	\$450.00	-	
Newsletter	\$450.00	\$450.00	-	
NYNAC	\$550.00	\$550.00	-	
Public Outreach	\$450.00	\$450.00	-	
Spanish Liasion	\$150.00	\$150.00	-	
Spring Convention Seed	\$750.00	\$750.00	-	
Fall Assembly Seed	\$750.00	\$750.00	-	
NYNAC Seed	\$0.00	\$0.00	-	Seed monies roll over
AWSC meetings	\$150.00	\$150.00	-	
Delegate Equalized	\$1,350.00	\$1,450.00	-	
Delegate Personal	\$300.00	\$300.00	-	
Newsletter Publishing	\$4,500.00	\$4,500.00	-	Depends on if NHL goes electronic
Directory Publishing	\$200.00	\$200.00	-	
Public Outreach Literature	\$150.00	\$150.00	-	
Accountants Rvw	\$400.00	\$500.00	\$100.00	Has not been increased
WSO Donation	\$0.00	\$0.00	-	
New Equipment	\$500.00	\$500.00	-	
NYN Website	\$150.00	\$150.00	-	
TEAM Event	\$500.00	\$500.00	-	
NERD fee-assistance	\$650	\$650.00	-	
ad-hoc committees	\$100.00	\$100.00	-	
Action comm. - Public Outreach	\$50.00	\$50.00	-	
Action comm. - Membership	\$50.00	\$50.00	-	
Action comm. - Fellowship Comm.	\$50.00	\$50.00	-	
Action comm.- Group Services	\$50.00	\$50.00	-	
PO Box Rental fee	\$70.00	\$72.00	\$2.00	
<b>Total</b>	<b>\$19,920.00</b>	<b>\$20,122.00</b>		