

2012 Budget

Item	2011 Budget	2012 Budget	Difference
Delegate	\$1,750.00	\$1,500.00	(\$250)
Alternate Delegate	\$550.00	\$550.00	
Immediate Past Delegate	\$850.00	\$900.00	\$50.00
Chairperson	\$550.00	\$600.00	\$40.00
Secretary	\$550.00	\$550.00	
Treasurer	\$550.00	\$550.00	
Alateen	\$550.00	\$550.00	
Archives	\$450.00	\$450.00	
Convention	\$450.00	\$450.00	
Group R cords	\$450.00	\$450.00	
Web Page	\$450.00	\$450.00	
Literature	\$450.00	\$450.00	
Newsletter	\$450.00	\$450.00	
NYNAC	\$550.00	\$550.00	
Public Outreach	\$450.00	\$450.00	
Spanish Liasion	\$150.00	\$150.00	
Spring Convention Seed	\$750.00	\$1,000.00	\$250.00
Fall Assembly Seed	\$750.00	\$750.00	
NYNAC Seed	\$0.00	\$800.00	\$50.00
AWSC meetings	\$150.00	\$150.00	
Delegate Equalized	\$1,450.00	\$1,550.00	\$100.00
Delegate Personal	\$300.00	\$300.00	
Newsletter Publishing	\$4,500.00	\$4,500.00	
Directory Publishing	\$200.00	\$200.00	
Public Outreach Literature	\$150.00	\$150.00	
Accountants Review	\$500.00	\$500.00	
WSO Donation	\$0.00	\$0.00	
New Equipment	\$500.00	\$500.00	
NYN Websitte	\$150.00	\$150.00	
TEAM fee-assistance	\$500.00	\$500.00	
NERD fee-assistance	\$650.00	\$750	\$100.00
ad-hoc committees	\$100.00	\$100.00	
Action committee - Public Outreach	\$50.00	\$50.00	
Action committee - Membership Outreach	\$50.00	\$50.00	
Action committee - Fellowship communication	\$50.00	\$50.00	
Action committee Group Servies	\$50.00	\$50.00	
PO Box Rental fee(s)	\$72.00	\$72.00	
Total	a 1750	1500	