

Budget 2012-2013

	2012	2013	Difference
Delegate	1500.00	1500.00	0.00
Alternate Delegate	550.00	550.00	0.00
Imm Past Delegate	900.00	900.00	0.00
Chairperson	600.00	600.00	0.00
Secretary	550.00	550.00	0.00
Treasurer	550.00	550.00	0.00
AlAteen	550.00	550.00	0.00
Archives	450.00	450.00	0.00
Convention	450.00	450.00	0.00
Group Records	450.00	450.00	0.00
Website CDTR	450.00	450.00	0.00
Literature	450.00	450.00	0.00
Newsletter	450.00	450.00	0.00
NYNAC	550.00	550.00	0.00
Public Outreach	450.00	450.00	0.00
Spanish Liaison	150.00	150.00	0.00
Spring Conv Seed	1000.00	1000.00	0.00
Fall Assembl seed	750.00	750.00	0.00
NYNAC Seed	800.00	1000.00	200.00
AWSC meetings	150.00	225.00	75.00
Delegate equalization	1550.00	1650.00	100.00
Delegate Personal	300.00	300.00	0.00
Newsletter Publishing	4500.00	4000.00	-500.00
Directory Publishing	200.00	200.00	0.00
PI-PC Literature	150.00	150.00	0.00
Acct Review	500.00	500.00	0.00
WSO Donation	0.00	0.00	0.00
New Equipment	500.00	500.00	0.00
NYN Website	150.00	150.00	0.00
Team Event	500.00	500.00	0.00
NERD	750.00	750.00	0.00
Presentation Comm	200.00	300.00	100.00
P.O. Box rental	72.00	65.00	-7.00
ADHOC Committees	100.00	200.00	100.00
Website Technical Support		450.00	450.00

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Totals	\$ 21,222.00	\$ 21,740.00	518.00

**Imm Past Delegate reduced due to funded for NERD the 1st yr of each
NYNAC Seed Money**

Increasing the Delegate Equalized Exp amount to WSC

Reduced Newsletter expenses based on 2012 figures

Increased AWSC meetings exp/Presentation Comm/Ad-Hoc Comm

Reduction in PO Box expense

Added Budget for Web Technical Support Person

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