

2013 NYN Financial Accum Total Page

<i>Income</i>	2013 Actual
Contributions	4,697.13
Checking Interest	2.15
Conv/Assm Proceeds	1,307.33
Northern Hi-Lts	423.00
Reserve Account & Mutual Fund Interest	36.70
Misc Revenue	297.00
Return of Seed Money	1,750.00
7th Tradition Assembly	329.24
<b>Total</b>	<b>8,842.55</b>

<i>Expenses</i>	2013 Budget	2013 Actual	Difference
Alternate Delegate	550.00	\$168.79	-381.21
Chairperson	600.00	\$305.07	-294.93
Delegate	1,500.00	\$571.22	-928.78
Imm Past Delegate	900.00	\$551.30	-348.70
Secretary	550.00	\$291.98	-258.02
Treasurer	550.00	\$786.70	236.70
Alateen	550.00	\$414.21	-135.79
Archives	450.00	\$89.00	-361.00
Convention	450.00	\$221.15	-228.85
Group Records	450.00	\$125.00	-325.00
Literature	450.00	\$67.00	-383.00
Newsletter	450.00	\$147.64	-302.36
NYNAC	550.00	\$307.85	-242.15
Public Outreach	450.00	\$89.00	-361.00
Spanish Liaison	150.00	\$0.00	-150.00
Technical Support- Web	450.00	\$89.00	-361.00
Website Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$500.00	0.00
Ad-Hoc Committees	200.00	\$22.35	-177.65
AWSC meetings	225.00	\$159.73	-65.27
Delegate Equalized	1,650.00	\$0.00	-1,650.00
Delegate Personal	300.00	\$300.00	0.00
Directory Publishing	200.00	\$0.00	-200.00
Fall Assembly Seed	750.00	\$0.00	-750.00
NERD	750.00	\$0.00	-750.00
New Equipment	500.00	\$0.00	-500.00
Newsletter Publishing	4,000.00	\$1,796.63	-2,203.37
NYN Website Hosting Cost	150.00	\$89.50	-60.50
NYNAC Seed	1,000.00	\$0.00	-1,000.00
P O Box Rental Fee	65.00	\$0.00	-65.00
Presentation Committee	300.00	\$0.00	-300.00
Public Outreach Literature	150.00	\$0.00	-150.00
Spring Convention Seed	1,000.00	\$1,000.00	0.00
TEAM EVENT	500.00	\$0.00	-500.00
MISC Cost	0.00	\$1,993.75	1,993.75
WSO Donation	0.00	\$0.00	0.00
<b>Total Expenses</b>	<b>\$ 21,740.00</b>	<b>\$10,086.87</b>	<b>(\$11,653.13)</b>