

NYNAC PROJECTED BUDGET PLAN

1. Price person (number of teens to attend) 60-75?
2. Nurse- \$200.00 (to included registration and gas money)
3. DJ ~~-\$400.00~~ includes gas money..... Teen have voted not to have a DJ in 2014
4. Host group \$100.00
5. Printing \$100.00 (about 9 cents per copy) includes envelopes to send forms and stamps
6. *T-shirts \$500.00 @5.00 each per t-shirt.....
7. Deposit \$500.00 to Vander Kamp (**paid**)

*Walt was able to get an excellent price this year under \$500.00 dollars for 75 T-shirts