

NYN AREA ASSEMBLY				
2015 BUDGET				
	2015 Budget	2014 Budget	Difference	Comment
Alternate Delegate	550.00	550.00	0.00	
Chairperson	600.00	600.00	0.00	
Delegate	1,500.00	1,500.00	0.00	
Imm Past Delegate	550.00	550.00	0.00	
Secretary	550.00	550.00	0.00	
Treasurer	550.00	550.00	0.00	
Alateen	550.00	700.00	-150.00	Decreased - 2014 was an election yr and needed to cover both incoming and outgoing coordinators to attend NYNAC ( Per Assembly Vote in Spring 2012) .
Archives	450.00	450.00	0.00	
Convention	450.00	450.00	0.00	
Group Records	450.00	450.00	0.00	
Literature	450.00	450.00	0.00	
Newsletter	450.00	450.00	0.00	
NYNAC	550.00	700.00	-150.00	Decreased - 2014 was an election yr and needed to cover both incoming and outgoing coordinators to attend NYNAC ( Per Assembly Vote in Spring 2012) .
Public Outreach	450.00	450.00	0.00	
Spanish Liaison	150.00	150.00	0.00	
Technical Support- Web	450.00	450.00	0.00	
Website Coordinator	450.00	450.00	0.00	
Accountants Rvw	500.00	500.00	0.00	
Ad-Hoc Committees	500.00	500.00	0.00	
AWSC meetings	225.00	225.00	0.00	
Delegate Equalized	1,850.00	1,750.00	100.00	Voted to increase by \$100/yr until exact equalized amt reached
Delegate Personal	300.00	300.00	0.00	
Directory Publishing	200.00	200.00	0.00	
Fall Assembly Seed	1,000.00	1,000.00	0.00	
NERD	750.00	750.00	0.00	
New Equipment	500.00	500.00	0.00	
Newsletter Publishing	900.00	2,000.00	-1,100.00	Decrease due to electronic delivery
NYN Website Hosting Cost	150.00	150.00	0.00	
NYNAC Seed	750.00	0.00	750.00	seed \$ for new panel
P O Box Rental Fee	75.00	75.00	0.00	may need to adjust due to change of treasurer and local PO Box fees
Presentation Committee	500.00	500.00	0.00	
Public Outreach Literature	150.00	150.00	0.00	
Spring Convention Seed	1,000.00	1,000.00	0.00	
TEAM EVENT	500.00	500.00	0.00	
MISC Cost	0.00	0.00	0.00	
Public Outreach NYS Fair	4,000.00	0.00	4,000.00	Contingent upon approval by NYS Fair vote
WSO Donation	0.00	0.00	0.00	
<b>Total Expenses</b>	<b>\$23,000.00</b>	<b>\$19,550.00</b>	<b>-\$3,450.00</b>	