

NYNAC COORDINATOR REPORT 09/24/2016

This year's NYNAC theme is ***COURGAE***. The theme for Saturday night is Masquerade Ball.

Contributions have been coming in. Funds have come in from individuals, groups, bookmark sales, bottle returns, tee shirt sales and previous fundraising. Samples of the bookmarks are here at the assembly.

The artwork for the tee shirts has been approved and is at the printer's. We are also taking orders for the NYNAC tee shirts. (This is a fundraiser.) The last day for placing an order is September 26th, and all orders must be paid in advance. Tee shirts are \$10.00 for S, M, L and XL and \$12 for XXL. Please be sure to order your size carefully, as refunds are not available.

A contract for Vanderkamp has been negotiated for 30 attendees (adults and children). This was the smallest number we could negotiate and keep it affordable. We can add more if we need to. (I hope we need to.) The cost this year is \$125.00. This did not include the cost of the nurse or the office and art supplies needed to have this event. Fundraising done to date has covered the cost of the nurse. I am confident the donations from our members and groups will take care of the rest. Based on what has already come in, I am pretty sure this goal will be met.

The total price for this year is \$3540.00. The \$700.00 deposit has been sent and our reservation is secure. The balance of \$2840.00 is due September 26th. At this time there is not enough money in the account to send the payment as very few registrations have been received. There was a significant increase in price due to a new "linen policy" at Vanderkamp. They now supply all the linens, towels and washcloths, pillows and blankets. There was no movement on the part of Vanderkamp to charge us per linen set. They charge by the cottage, and it is non-negotiable, weather we use the linen sets or not.

We are investigating other venues for next year.

Yours in service,
Leslie C.