

<b>NYN AREA ASSEMBLY</b>				
<b>2017 PROPOSED BUDGET FOR FALL ASSEMBLY VOTE</b>				
	<b>2017</b>	<b>2016</b>	<b>Diff</b>	<b>Comments</b>
<b>Alternate Delegate</b>	550.00	550.00	\$ -	
<b>Chairperson</b>	600.00	600.00	\$ -	
<b>Delegate</b>	1500.00	1500.00	\$ -	
<b>Imm Past Delegate</b>	550.00	550.00	\$ -	
<b>Secretary</b>	550.00	550.00	\$ -	
<b>Treasurer</b>	550.00	550.00	\$ -	
<b>Alateen</b>	650.00	650.00	\$ -	
<b>Archives</b>	450.00	450.00	\$ -	
<b>Convention</b>	450.00	450.00	\$ -	
<b>Group Records</b>	450.00	450.00	\$ -	
<b>Literature</b>	450.00	450.00	\$ -	
<b>Newsletter</b>	450.00	450.00	\$ -	
<b>NYNAC</b>	650.00	650.00	\$ -	
<b>Presentation</b>	450.00	450.00	\$ -	To conform with other Coordinators
<b>Public Outreach</b>	450.00	450.00	\$ -	
<b>Spanish Liaison</b>	150.00	150.00	\$ -	
<b>Web Technical Support</b>	450.00	450.00	\$ -	
<b>Website Coordinator</b>	450.00	450.00	\$ -	
<b>Accountant's Review</b>	500.00	500.00	\$ -	
<b>Ad-Hoc Committees</b>	500.00	500.00	\$ -	
<b>AWSC meetings</b>	225.00	225.00	\$ -	
<b>Delegate Equalized</b>	2150.00	1950.00	\$ 200.00	Visit each year to review
<b>Delegate Personal</b>	300.00	300.00	\$ -	
<b>Directory Publishing</b>	0.00	200.00	\$ 200.00	Previously discontinued
<b>NERD</b>	750.00	750.00	\$ -	
<b>New Equipment</b>	500.00	500.00	\$ -	
<b>Newsletter Publishing</b>	500.00	500.00	\$ -	
<b>NYN Website Hosting Cost</b>	150.00	150.00	\$ -	
<b>P O Box Rental Fee</b>	75.00	75.00	\$ -	
<b>Presentation Supplies</b>	150.00	150.00	\$ -	
<b>Public Outreach Literature</b>	150.00	150.00	\$ -	
<b>Seed \$\$ - Fall Assembly</b>	1000.00	1000.00	\$ -	
<b>Seed \$\$ - Spring Convention</b>	1000.00	1000.00	\$ -	
<b>Seed \$\$ - NYNAC</b>	0.00	0.00	\$ -	Rolls over-paid ONCE per term
<b>Team Event</b>	500.00	500.00	\$ -	
<b>NYS Fair Public Outreach</b>	3000.00	3000.00	\$ -	
<b>MISC Cost</b>				
<b>Total Expenses</b>	<b>\$ 21,250.00</b>	<b>\$ 21,250.00</b>	<b>\$ -</b>	