New York North Area Assembly
Financial Statement
January 2(2017 - December, 201 17

Receipts	Budget	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Contributions		1,498.07	494.64	667.75	1,110.50									3,770.96
Checking Interest														0.00
Conv/Assm Proceeds														0.00
Northern Hi-Lts		10.00	11.00	40.00	42.50									103.50
Reserve Acct &Mut Fund Interest														0.00
Misc Revenue		130.00	260.00	260.00	1,204.24									1,854.24
Return of Seed Money														0.00
7th Tradition Assembly					72.00									72.00
Total Revenue		1,638.07	765.64	967.75	2,429.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	$5,800.70
Disbursements		Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Alternate Delegate	550.00				56									56.00
Chairperson	600.00													0.00
Delegate	1,500.00		414.76											414.76
Imm Past Delegate	550.00				50.00									50.00
Secretary	550.00				50.00									50.00
Treasurer	550.00				3.64									3.64
Alateen Coordinator	650.00				220.01									220.01
Archives Coordinator	450.00													0.00
Convention Coordinator	450.00													0.00
Group Records Coordinator	450.00													0.00
Literature Coordinator	450.00													0.00
Newsletter Coordinator	450.00													0.00
NYNAC Coordinator	650.00				50.00									50.00
Presentation Coordinator	450.00													0.00
Public Outreach Coordinator	450.00													0.00
Spanish Liaison	150.00													0.00
Technical Support- Web	450.00													0.00
Website Coordinator	450.00													0.00
Accountant's Review	500.00				350.00									350.00
Ad-Hoc Committees	500.00													0.00
AWSC Meetings	225.00				50.00									50.00
Delegate Equalized Expense	2,150.00													0.00
Delegate Personal	300.00		300.00											300.00
Directory Publishing	0.00													0.00
NERD	750.00			411.08										411.08
New Equipment	500.00													0.00
Newsletter Publishing	500.00		46.00	46.00	45.00									137.00
NYN Website Hosting Cost	150.00			89.50										89.50
NYS Fair Outreach	3,000.00	140.00	426.00											566.00
P O Box Rental Fee	75.00													0.00
Presentation Supplies	150.00													0.00
Public Outreach Literature	150.00	140.00												140.00
Seed $$ - Fall Assembly	1,000.00	1,000.00												1,000.00
Seed $$ - NYNAC	0.00													0.00
Seed $$ - Spring Convention	1,000.00													0.00
TEAM EVENT	500.00													0.00
MISC Cost/Convention Rms	0.00				3,942.88									3,942.88
Total Expenses	21,250.00	$1,280.00	$1,186.76	$546.58	$4,817.53	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,830.87