

The 2016 NYNAC ran from October 7th – 9th, 2016. This event was held at Vanderkamp Center in Cleveland, NY. This seems to be a popular venue with the Alateen members as well as the sponsors and AMIAS's.

The cost of lodging was \$3540.00. There was an additional cost of a little less than \$300.00 which was paid at the end of the event. (I rounded the check up to \$300.00). This was not an unexpected cost. This was for "additional fees that apply to custom menu planning (allergies, etc) as well as the coffee and tea service.

The registration for each participant was \$125.00. I believe we can keep it the same or even lower it for 2017! The registration fee included the cost of t-shirts.

Groups and individuals were very generous with their donations. I am overwhelmed with this response! Now, we have no outstanding debts, including the seed money, and we have a balance of \$2,798.47 in the NYNAC account. The income/debit breakdown is included in this report. The bank and I are off by \$4.46.

I have received information from Vanderkamp with new pricing. It looks like there is a possibility that we could still afford two cabins and keep the price down. The possibility of renting just one cabin could be considered, saving approximately \$700.00. Vanderkamp has no "minimum limits" for use of the facility.

I have received conflicting feedback from teens and adults alike about this NYNAC. Some of the teen members did not feel real comfortable with the large number of adults at this event, and others did not seem to have much of a problem with it. For the most part, everyone was pleased with the menu, and others wanted "more mashed potatoes". Although there was an area set aside for those to attend a movie instead of the dance, some who attended did not realize this. I will try to address this issue for the 2017 NYNAC.

I still must get the duty folders handed out, and hope to have them ready to go by the middle of June. There was some overlap of responsibilities in the folders, which created some very minor confusion at NYNAC. The sponsors and teens did a great job of conflict resolution.

I am very proud of the way our entire group presented themselves at NYNAC. Vanderkamp would love to have us back. That speaks volumes! I have checked with other venues, and so far, have found only one that is available the weekend we would like. Consideration of changing the weekend is not out of the question, but I don't think that it will be necessary. The one venue that is available this week end is costlier than Vanderkamp.

Stacie Eriksson at M&T Bank is still researching my claim of lost or misdirected funds in the amount of \$287.05 that the teens raised at the 2016 Salt City Mid-Winter Roundup. I will report on that as soon as I have anything to report.

The quest for a venue this October continues but I believe that Vanderkamp Center is our best option. Planning will begin in earnest over the next couple of weeks.

Yours in service, Leslie C., NYNAC Coordinator

NYNAC 2016

Income:	
Seed Money	\$ 500.00
Fundraising:	
bookmarks	\$ 197.00
afghan	\$ 424.09
tee shirts	\$ 162.00
donations	\$ 1,908.39
Registrations	\$ 4,500.00
Total:	\$ 7,691.48

Debits				
9/2/2017	Vanderkamp	Check #1001	Event deposit	\$ (700.00)
9/26/2016	Vanderkamp	Check #1002	Balance for Event	\$ (2,840.00)
10/5/2016	Action Printwear	Check #1003	NYNAC Shirts	\$ (354.00)
7-Oct		Check #1004	VOIDED	
10/9/2016	Vanderkamp	Check #1005	Cost overruns (6 attendees, coffee service, menu adjustments)	\$ (300.00)
10/14/2016	NYN	Check #1006	Return of seed money	\$ (500.00)
10/25/2016	Action Printwear	Check #1007	10 tee shirts	\$ (100.00)
10/30/2016	Leslie Conway	Check #1008	See following list	\$ (94.55)
				\$ (4,888.55)

Explanation of Check #1008				
8/8/2016	US Postal Service		Mailed 21 oversize envelopes to sponsors w/ registration and medical forms	\$ 14.28
10/4/2016	St. James Thrift Shop		4 Friendship bracelet kits (workshop)	\$ 17.28
10/4/2016	Wegmans		Snacks for Hospitality	\$ 12.81
10/4/2016	Dollar Tree		Frame for artwork	\$ 1.08
10/4/2016	Staples		Envelopes, tape, scissors, etc	\$ 31.34
10/5/2016	Dollar Tree		Balloons	\$ 1.08
10/7/2016	Walmart		Craft supplies for workshop	\$ 16.68
				Total:
				\$ 94.55

Income: \$ 7,691.48

Debits: \$ (4,888.55)

Remaining Balance: \$ 2,802.93