

2018 NYN Financial Accum Total Page

<i>Income</i>		2018 Actual	Account Balances	
Contributions		1,551.75	Checking	\$ 23,071.60
Checking Interest		0.00	Reserve	\$ 10,371.20
Conv/Assm Proceeds		0.00	Mutual Funds Est.	\$ 2,977.23
Northern Hi-Lts		50.00		
Reserve Account & Mutual Fund Interest		0.00		
Misc Revenue		0.00		
Return of Seed Money		0.00		
7th Tradition Assembly		0.00		
Total		1,601.75		

<i>Expenses</i>	2018 Budget	2018 Actual	Difference
Alternate Delegate	550.00	\$0.00	-550.00
Chairperson	600.00	\$0.00	-600.00
Delegate	1,500.00	\$0.00	-1,500.00
Imm Past Delegate	900.00	\$0.00	-900.00
Secretary	550.00	\$0.00	-550.00
Treasurer	550.00	\$0.00	-550.00
Alateen	650.00	\$0.00	-650.00
AAPP Alateen Area Process Person	450.00	\$0.00	-450.00
Archives	450.00	\$0.00	-450.00
Convention	450.00	\$0.00	-450.00
Group Records	450.00	\$0.00	-450.00
Literature	450.00	\$0.00	-450.00
Newsletter	450.00	\$0.00	-450.00
NYNAC	650.00	\$0.00	-650.00
Presentation	450.00	\$0.00	-450.00
Public Outreach	450.00	\$0.00	-450.00
Non English Speaking Outreach	150.00	\$0.00	-150.00
Web Technical Support	450.00	\$0.00	-450.00
Website Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$0.00	-500.00
Ad-Hoc Committees	500.00	\$0.00	-500.00
AWSC meetings	225.00	\$0.00	-225.00
Delegate Equalized	2,250.00	\$0.00	-2,250.00
Delegate Personal	300.00	\$0.00	-300.00
NERD	750.00	\$0.00	-750.00
New Equipment	500.00	\$0.00	-500.00
Newsletter Publishing	500.00	\$49.00	-451.00
NYN Website Hosting Cost	150.00	\$89.50	-60.50
P O Box Rental Fee	75.00	\$0.00	-75.00
Presentation Supplies	150.00	\$0.00	-150.00
Public Outreach Literature	150.00	\$0.00	-150.00
Seed \$\$ - Fall Assembly	1,000.00	\$0.00	-1,000.00
Seed \$\$ - Spring Assembly/Conv	1,000.00	\$0.00	-1,000.00
Seed \$\$ NYNAC	1,000.00	\$0.00	-1,000.00
TEAM EVENT	500.00	\$0.00	-500.00
NYS Fair Public Outreach	2,500.00	\$116.00	-2,384.00
MISC Cost/ WSO Donation	0.00	\$8.00	8.00
Total Expenses	22,650.00	262.50	-22,387.50