

The 2017 NYNAC was held at Vanderkamp Center in Cleveland, NY at the end of October 2017.

Financial:

Beginning Balance:	\$2279.38
Total Deposits:	\$2645.09
Total Debits:	\$4586.36
Ending Balance:	\$ 338.11

Debits since 1/31/18:	\$ 6.00 (Fess for paper statements)
Deposits since 1/31/18	\$ 686.89 (Return of 2016 mis-deposited donation; return of \$1 for overwritten check; donation from Al-Anon group, NYN seed money)
Ending Balance:	\$1019.00

Part of the cost of this NNAC was for insurance. Hopefully we will not incur this again if insurance can be provided by a policy that covers NYN and all its affiliated activities.

There are no outstanding monies owed to NYN.

Deposits included: Donations from groups and individuals, registrations, afghan raffle, t-shirt sales, book mark sales.

Debits included the venue (Vanderkamp Center), Friday night pizza and wings, postage, etc.

Attendees: 38

There were 12 males (7 teens; 5 Adults)

There were 26 females (16 teens; 10 Adults)

There was a sponsors/AMIAS meeting while at NYNAC. Topics discussed were dropping teen attendance, declining teen groups and late payments for NYNAC. Discussion also took place about finding another venue that might not be as costly. Hope Valley Camp was an option. Hope Valley is a per person cost instead of a per cabin cost AND a per person cost, but it does not have restrooms/showers in the cabins. There is a "bathhouse", but I have concerns about teens and adults alike navigating between buildings in the dark. At this time I do not know if they have meeting space.

An investigation was started to determine if a check that was written to NYNAC in March of 2016 was improperly deposited into another account. The investigation has determined that it was, and funds in the amount of \$287.05 has been returned. It will be deposited into the NYNAC account as soon as possible.

I have also acquired some items from the former NYNAC Coordinator. This includes records from the past few years. Among the other materials received were some t-shirts from previous NYNAC's. I would like to sell those and put the money into the NYNAC account. These shirts include: 2005 (1 XL) THINK; 2010 (1 XL) Finding My Serenity; 2011 (1 XL) On The Road to Recovery. I also have (1 X or XL) 2016 Courage and (4 L or XL) 2017 Lost and Found. Price yet to be determined, but I suggest \$10 each.

The theme for the 2018 NYNAC is "Progress Not Perfection". The artwork has been updated with the location and date, assuming we can afford to hold NYNAC at Vanderkamp Center again this year. We will again have our traditional Columbus Day weekend. A copy of the artwork is included in this report.

The cost breakdown for NYNAC 2018 without fundraising efforts:

2018 NYNAC Expense Projections

Shared expenses

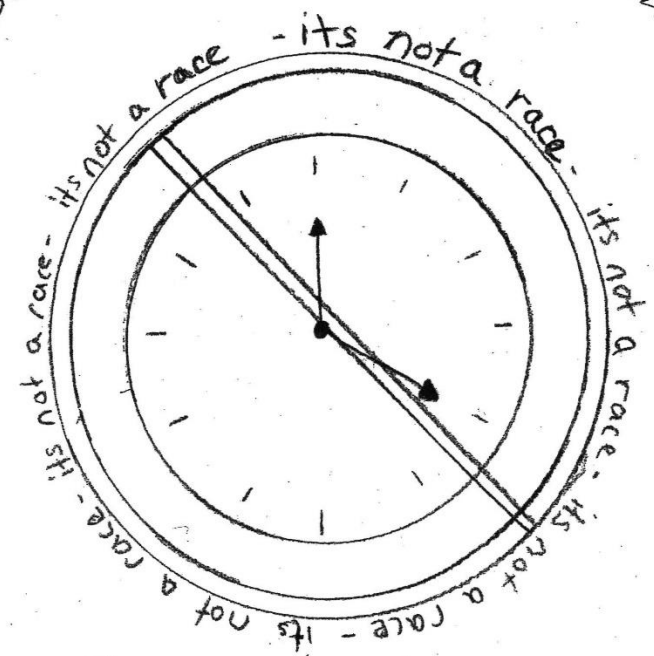
Venue: October 5-7 Ressurrection and Robert cabins, including meeting spaces	\$2,005.00
Insurance	\$176.00
Postage	\$25.00
Total Shared Expences	\$2,206.00

Per Person expenses (Based on 30 people)

Per Person charge (2 breakfasts; 1 lunch; 2 dinners)	\$53.00
T-Shirt per person	\$8.00
Shared expenses	\$74.00
Total per person to attend NYNAC 2018	\$135.00

Respectfully submitted, Leslie C., NYNAC Coordinator

NYNAC 2018
Center, Center, Cleveland, Ohio
October 5-7



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PERFECTION