

2018 NYN Financial Accum Total Page - Budget vs Actual

<i>Income</i>	<b>2018 Actual</b>
Contributions	5,938.55
Checking Interest	0.00
Conv/Assm Proceeds	3,836.64
Northern Hi-Lts	218.50
Fall 2011 Proceeds Close acct	45.00
Misc Revenue	235.02
Return of Seed Money	1,000.00
7th Tradition Assembly	0.00
<b>Total Income</b>	<b>11,273.71</b>

<i>Expenses</i>	<b>2018 Budget</b>	<b>2018 Actual</b>	<b>Difference</b>
Alternate Delegate	550.00	\$226.00	-324.00
Chairperson	600.00	\$297.85	-302.15
Delegate	1,500.00	\$645.06	-854.94
Imm Past Delegate	900.00	\$520.88	-379.12
Secretary	550.00	\$145.00	-405.00
Treasurer	550.00	\$241.00	-309.00
Alateen	650.00	\$137.67	-512.33
AAPP Alateen Area Process Person	450.00	\$0.00	-450.00
Archives	450.00	\$145.00	-305.00
Convention	450.00	\$145.00	-305.00
Group Records	450.00	\$138.50	-311.50
Literature	450.00	\$145.00	-305.00
Newsletter	450.00	\$40.00	-410.00
NYNAC	650.00	\$0.00	-650.00
Presentation	450.00	\$137.88	-312.12
Public Outreach	450.00	\$277.90	-172.10
Non English Speaking Outreach	150.00	\$0.00	-150.00
Web Technical Support	450.00	\$225.50	-224.50
Website Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$375.00	-125.00
Ad-Hoc Committees	500.00	\$0.00	-500.00
AWSC meetings	225.00	\$74.78	-150.22
Delegate Equalized	2,250.00	\$0.00	-2,250.00
Delegate Personal	300.00	\$0.00	-300.00
NERD	750.00	\$0.00	-750.00
New Equipment	500.00	\$0.00	-500.00
Newsletter Publishing	500.00	\$190.00	-310.00
NYN Website Hosting Cost	150.00	\$89.50	-60.50
P O Box Rental Fee	75.00	\$0.00	-75.00
Presentation Supplies	150.00	\$24.92	-125.08
Public Outreach Literature	150.00	\$102.75	-47.25
Seed \$\$ - Fall Assembly	1,000.00	\$0.00	-1,000.00
Seed \$\$ - Spring Assembly/Conv	1,000.00	\$1,000.00	0.00
Seed \$\$ NYNAC	1,000.00	\$378.84	-621.16
TEAM EVENT	500.00	\$0.00	-500.00
NYS Fair Public Outreach	2,500.00	\$1,242.62	-1,257.38
MISC Cost/ WSO Donation	0.00	\$74.99	74.99
Service Fee Checking Account	0.00	\$16.00	16.00
Service Fee Reserve Account	0.00	\$16.00	16.00
<b>Total Expenses</b>	<b>22,650.00</b>	<b>7,053.64</b>	<b>-15,596.36</b>