

2019 NYN AREA ASSEMBLY PROPOSED BUDGET				
<i>Expenses</i>	<i>2018 Budget</i>	<i>2019 Budget</i>	<i>Difference</i>	<i>Comment</i>
Alternate Delegate	550.00	550.00	0.00	
Chairperson	600.00	600.00	0.00	
Delegate	1,500.00	1,500.00	0.00	
Imm Past Delegate	900.00	550.00	-350.00	decrease due to first year of panel cost to attend NERD with New Delegate
Secretary	550.00	550.00	0.00	
Treasurer	550.00	550.00	0.00	
Alateen	650.00	650.00	0.00	
AAPP Alateen Area Process Person	450.00	450.00	0.00	
Archives	450.00	450.00	0.00	
Convention	450.00	450.00	0.00	
Group Records	450.00	450.00	0.00	
Literature	450.00	450.00	0.00	
Newsletter	450.00	450.00	0.00	
NYNAC	650.00	650.00	0.00	
Presentation	450.00	450.00	0.00	
Public Outreach	450.00	450.00	0.00	
Non English Speaking Outreach	150.00	150.00	0.00	
Web Technical Support	450.00	450.00	0.00	
Website Coordinator	450.00	450.00	0.00	
Accountants Rvw	500.00	500.00	0.00	
Ad-Hoc Committees	500.00	500.00	0.00	
AWSC meetings	225.00	225.00	0.00	
Delegate Equalized	2,250.00	\$2,350.00	100.00	Increased - add 100.00 per year to reach full cost to attend WSC
Delegate Personal	300.00	\$300.00	0.00	
NERD	750.00	\$1,000.00	250.00	increased due to number of past delegates active at area level
New Equipment	500.00	500.00	0.00	
Newsletter Publishing	500.00	500.00	0.00	
NYN Website Hosting Cost	150.00	150.00	0.00	
P O Box Rental Fee	75.00	75.00	0.00	
Presentation Supplies	150.00	150.00	0.00	
Public Outreach Literature	150.00	150.00	0.00	
Seed \$\$ - Fall Assembly	1,000.00	1,000.00	0.00	
Seed \$\$ - Spring Assembly/Conv	1,000.00	1,000.00	0.00	
Seed \$\$ NYNAC	1,000.00	1,000.00	0.00	Once per 3 yr term. 2018 was new term
TEAM EVENT	500.00	500.00	0.00	
NYS Fair Public Outreach	2,500.00	2,500.00	0.00	
MISC Cost/ WSO Donation	0.00	0.00	0.00	This is not a budgeted for item. Voted each year at Fall Assembly
<b>Total Expenses</b>	<b>22,650.00</b>	<b>22,650.00</b>	<b>0.00</b>	