

2018 NYNAC Final Report

ABOUT THE WEEKEND:

NYNAC CONSISTS OF FOUR PARTS (PROGRAM, CREATIVE, HOSPITALITY AND ENTERTAINMENT). FOLDERS FOR ALL THESE PARTS ARE DISTRIBUTED TO DIFFERENT GROUPS AT THE KICK-OUT MEETING. THERE ARE MEETINGS THROUGHOUT THE WEEKEND AS WELL AS AN ACTIVITY WORK SHOP AND FREE TIME.

THERE IS A "MIRROR" PROGRAM FOR ADULTS. THERE ARE TWO ADULTS IN EACH MEETING WITH THE TEENS, AND THE REST OF THE ADULTS CAN ATTEND THE "MIRROR" MEETING IF THEY CHOSE TO DO SO. DURING THE SATURDAY FREE TIME, THE TEENS MAY RELAX AND THE ADULTS HAVE A SPONSORS MEETING.

WHERE:

THE 2018 NYNAC EVENT WAS HELD AT VANDERKAMP.

WHEN:

THE 2018 NYNAC EVENT WAS HELD FROM OCTOBER 5TH TO OCTOBER 7TH.

WHO:

A TOTAL OF 34 MEMBERS OF ALATEEN AND SPONSORS/AMIASS ATTENDED THROUGHOUT THE WEEKEND. THERE WERE 21 FEMALES (13 TEENS; 8 ADULTS) AND 13 MALES (9 TEENS; 4 ADULTS). THIS INCLUDED EIGHT MEMBERS FROM THERE'S ALWAYS TOMORROW ALATEEN, CAMILLUS, NY (INCLUDING MEMBERS FROM FULTON WHO JOINED THIS GROUP FOR THIS EVENT); TEN MEMBERS FROM KEEP IT SIMPLE, ITHACA, NY; NINE MEMBERS FROM STARS OF HOPE, BUFFALO, NY; FOUR MEMBERS FROM HOPE 4 TEENS, WEST SENECA, NY; ONE MEMBER FROM LIVERPOOL ALATEEN, LIVERPOOL, NY AND TWO NYN OFFICER (THE NYNAC COORDINATOR AND THE ALATEEN COORDINATOR).

FINANCES:

THIS YEAR A REFUNDABLE, "GOOD FAITH" PAYMENT SYSTEM WAS PUT INTO PLACE. THIS MEANT THE GROUPS WERE TO SEND TEN DOLLARS FOR EVERY MEMBER THEY EXPECTED TO ATTEND NYNAC. THIS MAY HAVE BEEN A GOOD IDEA IN THEORY, BUT IT DID CREATE SOME MINOR BOOKKEEPING PROBLEMS. IT IS PROBABLY NOT NECESSARY TO IMPLEMENT THIS AGAIN.

THERE ARE NO OUTSTANDING RECEIPTS OR DEBTS. NOTE: ONE GROUP WAS DUE A REFUND FOR OVERPAYMENT, AND A CHECK FOR \$70 INSTEAD OF \$50 WAS SENT. NO ATTEMPT TO RECOVER THE OVERPAYMENT HAS BEEN MADE.

THE TOTAL COST OF THE WEEKEND WAS \$4,312.08. TOTAL REGISTRATIONS (AFTER REFUNDS) WAS \$4435.00.

A SPREADSHEET IS AVAILABLE WITH ALL CREDITS AND DEBTS LISTED.

RESPECTFULLY SUBMITTED,
LESLIE CONWAY
NYNAC COORDINATOR

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FACILITIES

ROBERT (1ST NIGHT WEEKEND) \$720.00
 RESURRECTION (1ST NIGHT WEEKEND) \$405.00
 ROBERT (ADDITIONAL NIGHTS WEEKEND) \$405.00
 RESURRECTION (ADDITIONAL NIGHTS WEEKEND) \$225.00
 FIREPLACE LOUNGE (PER DAY) \$125.00
 FIREPLACE LOUNGE (PER DAY) \$125.00
 TOTAL FOR FACILITIES \$2,005.00

(LINENS ARE INCLUDED IN THE COST OF THE LODGES)

6/24/2018	Check #1026 - Vanderkamp venue down payment	\$(601.50)
9/18/2018	Check #1027 - Vanderkamp - Balance due for venue	\$(1,403.50)
Venue Total		\$(2,005.00)
9/28/2018	Check #1028 - Vanderkamp - cost for (30) participants	\$(1,431.00)
10/20/2018	Check #1029 - Vanderkamp - Balance due for extra attendees and paid in full	\$(108.00)
Individual meal costs		\$(1,539.00)
11/5/2018	Check #1030 - Leslie Conway - Repayment for Action Printwear (T-Shirts)	\$(318.00)
11/5/2018	Check #1031 - Leslie Conway - Repayment for event insurance - Philadelphia Insurance Companies	\$(176.00)
1/12/2019	Check #1034 - Keep It Simple Alateen - Hospitality	\$(167.10)
2/16/2019	Check #1037 - Leslie C - Misc - Crafts, hosp, etc	\$(106.98)
Other expenses as listed		\$(768.08)

TOTAL NYNAC COST: \$4312.08