

2019 NYN Financial Accum Total Page - Budget vs Actual

<i>Income</i>	2019
Contributions	2,076.74
Checking Interest	0.00
Conv/Assm Proceeds	0.00
Northern Hi-Lts	30.00
Misc Revenue	0.00
Return of Seed Money	0.00
7th Tradition Assembly	0.00
Total Income	2,106.74

Account Balances as of April 30,2019

Checking	\$ 24,025.11
Reserve	\$ 10,727.20
Mutual Funds Est	\$ 3,035.16
Total	\$ 37,787.47

<i>Expenses</i>	2019 Budget	2019 Actual	Difference
Alternate Delegate	550.00	\$0.00	-550.00
Chairperson	600.00	\$0.00	-600.00
Delegate	1,500.00	\$0.00	-1,500.00
Imm Past Delegate	550.00	\$0.00	-550.00
Secretary	550.00	\$0.00	-550.00
Treasurer	550.00	\$0.00	-550.00
Alateen	650.00	\$0.00	-650.00
AAPP Alateen Area Process Person	450.00	\$0.00	-450.00
Archives	450.00	\$0.00	-450.00
Convention	450.00	\$0.00	-450.00
Group Records	450.00	\$0.00	-450.00
Literature	450.00	\$0.00	-450.00
Newsletter	450.00	\$0.00	-450.00
NYNAC	650.00	\$0.00	-650.00
Presentation	450.00	\$0.00	-450.00
Public Outreach	450.00	\$60.00	-390.00
Non English Speaking Outreach	150.00	\$0.00	-150.00
Web Technical Support	450.00	\$0.00	-450.00
Website Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$0.00	-500.00
Ad-Hoc Committees	500.00	\$0.00	-500.00
AWSC meetings	225.00	\$0.00	-225.00
Delegate Equalized	2,350.00	\$0.00	-2,350.00
Delegate Personal	300.00	\$0.00	-300.00
NERD	1,000.00	\$0.00	-1,000.00
New Equipment	500.00	\$0.00	-500.00
Newsletter Publishing	500.00	\$92.00	-408.00
NYN Website Hosting Cost	150.00	\$89.50	-60.50
P O Box Rental Fee	75.00	\$0.00	-75.00
Presentation Supplies	150.00	\$0.00	-150.00
Public Outreach Literature	150.00	\$50.00	-100.00
Seed \$\$ - Fall Assembly	1,000.00	\$1,000.00	0.00
Seed \$\$ - Spring Assembly/Conv	1,000.00	\$1,000.00	0.00
Seed \$\$ NYNAC	1,000.00	\$0.00	-1,000.00
TEAM EVENT	500.00	\$0.00	-500.00
NYS Fair Public Outreach	2,500.00	\$0.00	-2,500.00
MISC Cost/ WSO Donation	0.00	\$0.00	0.00
Liability Insurance	0.00	\$0.00	
Asembly Accomodation Cost	0.00	\$0.00	
Service Fee Checking Account		\$6.00	6.00
Service Fee Reserve Account		\$6.00	6.00
Total Expenses	22,650.00	2,303.50	-20,346.50