

2020 NYN AREA ASSEMBLY PROPOSED BUDGET

| <i>Expenses</i> | <i>2020 Budget</i> | <i>2019 Budget</i> | <i>Difference</i> | <i>Comment</i> |
|----------------------------------|--------------------|--------------------|-------------------|---|
| Alternate Delegate | 550.00 | 550.00 | 0.00 | |
| Chairperson | 600.00 | 600.00 | 0.00 | |
| Delegate | 1,500.00 | 1,500.00 | 0.00 | |
| Imm Past Delegate | 550.00 | 550.00 | 0.00 | |
| Secretary | 550.00 | 550.00 | 0.00 | |
| Treasurer | 550.00 | 550.00 | 0.00 | |
| Alateen | 825.00 | 650.00 | 175.00 | election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator |
| AAPP Alateen Area Process Person | 625.00 | 450.00 | 175.00 | election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator |
| Archives | 450.00 | 450.00 | 0.00 | |
| Convention | 450.00 | 450.00 | 0.00 | |
| Group Records | 450.00 | 450.00 | 0.00 | |
| Literature | 450.00 | 450.00 | 0.00 | |
| Newsletter | 450.00 | 450.00 | 0.00 | |
| NYNAC | 825.00 | 650.00 | 175.00 | election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator |
| Presentation | 450.00 | 450.00 | 0.00 | |
| Public Outreach | 450.00 | 450.00 | 0.00 | |
| Non English Speaking Outreach | 150.00 | 150.00 | 0.00 | |
| Web Technical Support | 450.00 | 450.00 | 0.00 | |
| Website Coordinator | 450.00 | 450.00 | 0.00 | |
| Accountants Rvw | 500.00 | 500.00 | 0.00 | |
| Ad-Hoc Committees | 500.00 | 500.00 | 0.00 | |
| AWSC meetings | 225.00 | 225.00 | 0.00 | |
| Delegate Equalized | 2,350.00 | 2,350.00 | 0.00 | added 100.00 per year to reach full cost to attend WSC. At 2018 stand alone AWSC decision made to look at each year to meet or exceed full cost. Budget amount for 2019 is for the 2020 WCS to be paid by 12/31/19. The equalized & full amount hasnt been announced yet. |
| Delegate Personal | 300.00 | 300.00 | 0.00 | |
| Liability Insurance | 700.00 | 0.00 | 700.00 | Payment due Oct/Nov for next 12 month period. Pd 650.00 in Nov 2018. Anticipate possible increase in 2020. |
| NERD | 1,000.00 | 1,000.00 | 0.00 | |
| New Equipment | 500.00 | 500.00 | 0.00 | |
| Newsletter Publishing | 500.00 | 500.00 | 0.00 | |
| NYN Website Hosting Cost | 150.00 | 150.00 | 0.00 | |
| P O Box Rental Fee | 250.00 | 150.00 | 100.00 | increased due to new term will need PO box prior to start of 2021 |
| Presentation Supplies | 150.00 | 150.00 | 0.00 | |
| Public Outreach Literature | 150.00 | 150.00 | 0.00 | |
| Seed \$\$ - Fall Assembly | 1,000.00 | 1,000.00 | 0.00 | |
| Seed \$\$ - Spring Assembly/Conv | 1,000.00 | 1,000.00 | 0.00 | |
| Seed \$\$ NYNAC | 0.00 | 1,000.00 | -1,000.00 | Once per 3 yr term. 2018 was new term. 2019 neglected to remove from budget. |
| Replacement of Team Event | 0.00 | 500.00 | -500.00 | team event replacement TBA at 2020 WSC. |
| NYState Fair Public Outreach | 2,500.00 | 2,500.00 | 0.00 | |
| MISC Cost/ WSO Donation | 0.00 | 0.00 | 0.00 | This item is not budgeted for. Amt is voted for each yr. at Fall Assembly |
| Total Expenses | 22,550.00 | 22,725.00 | -175.00 | |