

2019 NYN Financial Accum Total Page - Budget vs Actual

<i>Income</i>	2019
Contributions	5,769.99
Checking Interest	0.00
Conv/Assm Proceeds	0.00
Northern Hi-Lts	101.00
Misc Revenue	709.00
Return of Seed Money	0.00
7th Tradition Assembly	0.00
<b>Total Income</b>	<b>6,579.99</b>

Account Balances as of July 31 2019

Checking	\$ 23,644.20
Reserve	\$ 10,721.20
Mutual Funds Est	\$ 3,101.37
<b>Total</b>	<b>\$ 37,466.77</b>

<i>Expenses</i>	2019 Budget	2019 Actual	Difference
Alternate Delegate	550.00	\$0.00	-550.00
Chairperson	600.00	\$60.00	-540.00
Delegate	1,500.00	\$0.00	-1,500.00
Imm Past Delegate	550.00	\$169.39	-380.61
Secretary	550.00	\$0.00	-550.00
Treasurer	550.00	\$60.00	-490.00
Alateen	650.00	\$51.20	-598.80
AAPP Alateen Area Process Person	450.00	\$55.00	-395.00
Archives	450.00	\$0.00	-450.00
Convention	450.00	\$99.12	-350.88
Group Records	450.00	\$0.00	-450.00
Literature	450.00	\$0.00	-450.00
Newsletter	450.00	\$0.00	-450.00
NYNAC	650.00	\$0.00	-650.00
Presentation	450.00	\$143.80	-306.20
Public Outreach	450.00	\$194.25	-255.75
Non English Speaking Outreach	150.00	\$0.00	-150.00
Web Technical Support	450.00	\$0.00	-450.00
Website Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$0.00	-500.00
Ad-Hoc Committees	500.00	\$0.00	-500.00
AWSC meetings	225.00	\$50.00	-175.00
Delegate Equalized	2,350.00	\$0.00	-2,350.00
Delegate Personal	300.00	\$0.00	-300.00
NERD	1,000.00	\$283.81	-716.19
New Equipment	500.00	\$0.00	-500.00
Newsletter Publishing	500.00	\$232.00	-268.00
NYN Website Hosting Cost	150.00	\$89.50	-60.50
P O Box Rental Fee	75.00	\$0.00	-75.00
Presentation Supplies	150.00	\$165.68	15.68
Public Outreach Literature	150.00	\$50.00	-100.00
Seed \$\$ - Fall Assembly	1,000.00	\$1,000.00	0.00
Seed \$\$ - Spring Assembly/Conv	1,000.00	\$1,000.00	0.00
Seed \$\$ NYNAC	1,000.00	\$0.00	-1,000.00
TEAM EVENT	500.00	\$0.00	-500.00
NYS Fair Public Outreach	2,500.00	\$1,855.66	-644.34
MISC Cost/ WSO Donation	0.00	\$0.00	0.00
Liability Insurance	0.00	\$0.00	
Asembly Accomodation Cost	0.00	\$2,725.00	
Service Fee Checking Account		\$14.00	14.00
Service Fee Reserve Account		\$14.00	14.00
<b>Total Expenses</b>	<b>22,650.00</b>	<b>8,312.41</b>	<b>-14,337.59</b>