

2019 NYN Financial Accum Total Page - Budget vs Actual

<i>Income</i>		2019
Contributions		6,350.76
Checking Interest		0.00
Conv/Assm Proceeds		5,055.30
Northern Hi-Lts		111.00
Misc Revenue		709.00
Return of Seed Money		1,000.00
7th Tradition Assembly		0.00
Total Income		13,226.06

Account Balances as of Aug 31 2019

Checking	\$ 29,269.34
Reserve	\$ 10,719.20
Mutual Funds Est	\$ 3,101.37
Total	\$ 43,089.91

<i>Expenses</i>	2019 Budget	2019 Actual	Difference
Alternate Delegate	550.00	\$0.00	-550.00
Chairperson	600.00	\$175.47	-424.53
Delegate	1,500.00	\$0.00	-1,500.00
Imm Past Delegate	550.00	\$217.39	-332.61
Secretary	550.00	\$0.00	-550.00
Treasurer	550.00	\$108.00	-442.00
Alateen	650.00	\$51.20	-598.80
AAPP Alateen Area Process Person	450.00	\$55.00	-395.00
Archives	450.00	\$0.00	-450.00
Convention	450.00	\$99.12	-350.88
Group Records	450.00	\$0.00	-450.00
Literature	450.00	\$0.00	-450.00
Newsletter	450.00	\$0.00	-450.00
NYNAC	650.00	\$154.00	-496.00
Presentation	450.00	\$143.80	-306.20
Public Outreach	450.00	\$194.25	-255.75
Non English Speaking Outreach	150.00	\$0.00	-150.00
Web Technical Support	450.00	\$65.00	-385.00
Website Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$0.00	-500.00
Ad-Hoc Committees	500.00	\$0.00	-500.00
AWSC meetings	225.00	\$53.52	-171.48
Delegate Equalized	2,350.00	\$0.00	-2,350.00
Delegate Personal	300.00	\$0.00	-300.00
NERD	1,000.00	\$283.81	-716.19
New Equipment	500.00	\$172.79	-327.21
Newsletter Publishing	500.00	\$232.00	-268.00
NYN Website Hosting Cost	150.00	\$89.50	-60.50
P O Box Rental Fee	75.00	\$0.00	-75.00
Presentation Supplies	150.00	\$165.68	15.68
Public Outreach Literature	150.00	\$50.00	-100.00
Seed \$\$ - Fall Assembly	1,000.00	\$1,000.00	0.00
Seed \$\$ - Spring Assembly/Conv	1,000.00	\$1,000.00	0.00
Seed \$\$ NYNAC	1,000.00	\$0.00	-1,000.00
TEAM EVENT	500.00	\$0.00	-500.00
NYS Fair Public Outreach	2,500.00	\$2,267.81	-232.19
MISC Cost/ WSO Donation	0.00	\$0.00	0.00
Liability Insurance	0.00	\$0.00	
Asembly Accomodation Cost	0.00	\$2,725.00	
Service Fee Checking Account		\$16.00	16.00
Service Fee Reserve Account		\$16.00	16.00
Total Expenses	22,650.00	9,335.34	-13,314.66