

2021 NYN AREA ASSEMBLY PROPOSED BUDGET					
Expenses	2021 Budget	2020 Budget		Comment	2019 Budget
Alternate Delegate	550.00	550.00	0.00		550.00
Chairperson	600.00	600.00	0.00		600.00
Delegate	1,375.00	1,500.00	-125.00	2021 reduced due to never using near the budget amount.	1,500.00
Imm Past Delegate	550.00	550.00	0.00		550.00
Secretary	550.00	550.00	0.00		550.00
Treasurer	550.00	550.00	0.00		550.00
Alateen	650.00	825.00	-175.00	2021 added 200 more than other coordinators, due to NYNAC Attendance. 2020 election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator	650.00
AAPP Alateen Area Process Person	450.00	625.00	-175.00	2021 - Not a requirement for AAPP to be an AMIAS as such did not budget for NYNAC attendance. (2020 election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator	450.00
Archives	450.00	450.00	0.00		450.00
Convention	450.00	450.00	0.00		450.00
Group Records	450.00	450.00	0.00		450.00
Literature	450.00	450.00	0.00		450.00
Newsletter	450.00	450.00	0.00		450.00
NYNAC	650.00	825.00	-175.00	2021 added 200 more than other coordinators, due to NYNAC Attendance. 2020 election yr. increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator	650.00
Presentation	450.00	450.00	0.00		450.00
Public Outreach	450.00	450.00	0.00		450.00
Non English Speaking Outreach	150.00	150.00	0.00		150.00
Web Technical Support	450.00	450.00	0.00		450.00
Website Coordinator	450.00	450.00	0.00		450.00
Zoom Coordinator	450.00	0.00	450.00	new position established at 2019 Fall Assembly to fill by April 2020.	0.00
Accountants Rvw	500.00	500.00	0.00		500.00
Ad-Hoc Committees	150.00	500.00	-350.00	2021 reduced due to now having zoom	500.00
AWSC meetings	200.00	225.00	-25.00	2021 reduced due to not exceeding budget amount	225.00
Delegate Equalized	2,350.00	2,350.00	0.00	added 100.00 per year to reach full cost to attend WSC. At 2018 stand alone AWSC decision made to look at each year to meet or exceed full cost. Budget amount for 2019 is for the 2020 WCS to be paid by 12/31/19. The equalized & full amount hasnt been announced yet.	2,350.00
Delegate Personal	300.00	300.00	0.00		300.00
Liability Insurance	700.00	700.00	0.00	Payment due Oct/Nov for next 12 month period. Pd 650.00 in Nov 2018. Anticipate possible increase in 2020.	0.00
NERD	1,000.00	1,000.00	0.00		1,000.00
New Equipment	500.00	500.00	0.00		500.00
Newsletter Publishing	500.00	500.00	0.00	10 issues yearly	500.00
NYN Website Hosting Cost	125.00	150.00	-25.00		150.00
P O Box Rental Fee	150.00	250.00	-100.00	2020 was increasd due to new term will need PO box prior to start of 2021	150.00
Presentation Supplies	150.00	150.00	0.00		150.00
Public Outreach Literature	150.00	150.00	0.00		150.00
Zoom Yearly Membership	150.00	0.00	150.00	new item	0.00
Seed \$\$ - Fall Assembly	1,000.00	1,000.00	0.00		1,000.00
Seed \$\$ - Spring Assembly/Conv	0.00	1,000.00	-1,000.00	2021 - Already has seed \$ from cancelled 2020 Spring	1,000.00
Seed \$\$ NYNAC	1,000.00	0.00	1,000.00	Once per 3 yr term - 2021 new term (2018 was new term/ 2019 neglected to remove from budget) .	1,000.00
Replacement of Team Event	0.00	0.00	0.00	team event replacement TBA at 2020 WSC.	500.00
NYState Fair Public Outreach	2,500.00	2,500.00	0.00		2,500.00
MISC Cost/ WSO Donation	0.00	0.00	0.00	This item is not budgeted for. Amt is voted for each yr. at Fall Assembly	0.00
Total Expenses	22,000.00	22,550.00	-550.00		22,725.00