

2021 NYN AREA ASSEMBLY PROPOSED BUDGET					
<i>Expenses</i>	<i>2021 Budget</i>	<i>2020 Budget</i>		<i>Comment</i>	2019 Budget
Alternate Delegate	550.00	550.00	0.00		550.00
Chairperson	600.00	600.00	0.00		600.00
Delegate	1,375.00	1,500.00	-125.00	2021 reduced due to never using near the budget amount.	1,500.00
Imm Past Delegate	550.00	550.00	0.00		550.00
Secretary	550.00	550.00	0.00		550.00
Treasurer	550.00	550.00	0.00		550.00
Alateen	650.00	825.00	-175.00	2021 was reduced 175.00 due in 2020 was an election yr. and had increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator	650.00
AAPP Alateen Area Process Person	450.00	625.00	-175.00	2021 - Not a requirement for AAPP to be an AMIAS. Due to the change requirement did not budget for NYNAC attendance in 2021.	450.00
Archives	450.00	450.00	0.00		450.00
Convention	450.00	450.00	0.00		450.00
Group Records	450.00	450.00	0.00		450.00
Literature	450.00	450.00	0.00		450.00
Newsletter	450.00	450.00	0.00		450.00
NYNAC	650.00	825.00	-175.00	2021 was reduced 175.00 due to 2020 being an election yr. and had increased to cover cost of incoming coordinator to attend NYNAC with outgoing coordinator.	650.00
Presentation	450.00	450.00	0.00		450.00
Public Outreach	450.00	450.00	0.00		450.00
Non English Speaking Outreach	150.00	150.00	0.00		150.00
Web Technical Support	450.00	450.00	0.00		450.00
Website Coordinator	450.00	450.00	0.00		450.00
Zoom Coordinator	450.00	0.00	450.00	new position established at 2019 Fall Assembly to fill by April 2020.	0.00
Accountants Rww	500.00	500.00	0.00		500.00
Ad-Hoc Committees	150.00	500.00	-350.00	2021 reduced due to ability to use zoom	500.00
AWSC meetings	200.00	225.00	-25.00	2021 reduced due to not exceeding budget amount	225.00
Delegate Equalized	2,350.00	2,350.00	0.00	Had been adding 100.00 per year to reach the full coss to attend the WSC. At 2018 Stand alone AWSC the decision was made to look at each year to meet or exceed full cost.	2,350.00
Delegate Personal	300.00	300.00	0.00		300.00
Liability Insurance	700.00	700.00	0.00	Payment due Oct/Nov for next 12 month period. Pd 650.00 in Nov 2018. Anticipated possible increase in 2020 leaving the same for the next yr.	0.00
NERD	1,000.00	1,000.00	0.00		1,000.00
New Equipment	500.00	500.00	0.00		500.00
Newsletter Publishing	500.00	500.00	0.00	10 issues yearly	500.00
NYN Website Hosting Cost	125.00	150.00	-25.00		150.00
P O Box Rental Fee	150.00	250.00	-100.00	2020 was increaesd due to new term will need PO box prior to start of 2021	150.00
Presentation Suppplies	150.00	150.00	0.00		150.00
Public Outreach Literature	150.00	150.00	0.00		150.00
Zoom Yearly Membership	150.00	0.00	150.00	new item	0.00
Seed \$\$ - Fall Assembly	1,000.00	1,000.00	0.00		1,000.00
Seed \$\$ - Spring Assembly/Conv	0.00	1,000.00	-1,000.00	2021 - Already has seed \$ from cancelled 2020 Spring	1,000.00
Seed \$\$ NYNAC	1,000.00	0.00	1,000.00	Once per 3 yr term - 2021 new term (2018 was new term/ 2019 neglected to remove from budget) .	1,000.00
Replacement of Team Event	0.00	0.00	0.00	team event replacement TBA at 2020 WSC.	500.00
NYState Fair Public Outreach	2,500.00	2,500.00	0.00		2,500.00
MISC Cost/ WSO Donation	0.00	0.00	0.00	This item is not budgeted for. Amt is voted for each yr. at Fall Assembly	0.00
Total Expenses	22,000.00	22,550.00	-550.00		22,725.00