

To: Group Representatives

From: NYN Area Treasurer

One of the items to be discussed at 2020 Fall Assembly will be to decide how to proceed with the excess funds that were sent to the World Service Office to cover our New York North Area Delegate's expenses to attend the April 2020 World Service Conference.

Due to the World Service Conference being held virtually as opposed to an in person conference due to the Covid-19 uncertainties, expenses were significantly reduced for the WSC.

The World Service Office notified the New York North Treasurer and Delegate that the New York North Area is entitled to a refund in the amount of \$1,782.88 and has presented NYN with 3 options on how NYN would like to proceed concerning the excess funds.

Before I list those options for you I'd like to give you some background information on the cost associated with our Delegate to attend the 2020 WSC.

Please keep in mind that \$2,350.00 was sent in December of 2019 to cover the cost of our NYN Delegate to attend the 2020 WSC. These funds were originally budgeted for, approved and sent in 2019 as funds to cover the next years WSC is due to the WSO by Dec 31 of the prior year. This expense was included in the 2019 Income and Expenses Statement.

The WSO would like to know NYN Area's preference for handling the excess of funds and has requested that NYN respond by 10/31/20.

These are the options.

1. The New York North Area would like a full refund of \$1782.88
2. The New York North Area would like to contribute to the World Service Office some or all of the refund amount of \$1782.88:
 - a. List amount _____
 - b. All (\$1782.88)
3. The New York North Area would like to apply the entire refund amount of \$1782.88 to the New York North Area's 2021 WSC Equalized Expense payment

Below you will find a link to the 2018-2021 Al-Anon/Alateen Service Manual located on the WSO website.

Page 164 and 165 discuss the process for "How the Conference is Financed"

https://al-anon.org/pdf/P2427_online.pdf