

Dec 2020 NYN Financial Accum Total Page - Budget vs Actual

<i>Income</i>	2020
Contributions	6,644.14
Checking Interest	0.00
Conv/Assm Proceeds	2,687.53
Northern Hi-Lts	108.50
Misc Revenue	18.35
Return of Seed Money	1,000.00
7th Tradition Assembly	0.00
Total Income	10,458.52

<i>Expenses</i>	2020 Budget	2020 Actual	Difference
Alternate Delegate	550.00	\$228.37	-321.63
Chairperson	600.00	\$0.00	-600.00
Delegate	1,500.00	\$0.00	-1,500.00
Imm Past Delegate	550.00	\$0.00	-550.00
Secretary	550.00	\$0.00	-550.00
Treasurer	550.00	\$266.67	-283.33
Alateen	825.00	\$0.00	-825.00
AAPP Alateen Area Process Person	625.00	\$139.11	-485.89
Archives	450.00	\$0.00	-450.00
Convention	450.00	\$0.00	-450.00
Group Records	450.00	\$0.00	-450.00
Literature	450.00	\$0.00	-450.00
Newsletter	450.00	\$0.00	-450.00
NYNAC	825.00	\$0.00	-825.00
Presentation	450.00	\$0.00	-450.00
Public Outreach	450.00	\$0.00	-450.00
Non English Speaking Outreach	150.00	\$0.00	-150.00
Web Technical Support	450.00	\$0.00	-450.00
Website Coordinator	450.00	\$0.00	-450.00
Accountants Rvw	500.00	\$0.00	-500.00
Ad-Hoc Committees	500.00	\$45.40	-454.60
AWSC meetings	225.00	\$0.00	-225.00
Delegate Equalized	2,350.00	\$2,381.81	31.81
Delegate Personal	300.00	\$0.00	-300.00
Liability Insurance	700.00	\$650.00	-50.00
NERD	1,000.00	\$0.00	-1,000.00
New Equipment	500.00	\$0.00	-500.00
Newsletter Publishing	500.00	\$490.00	-10.00
NYN Website Hosting Cost	150.00	\$89.50	-60.50
P O Box Rental Fee	250.00	\$173.00	-77.00
Presentation Supplies	150.00	\$0.00	-150.00
Public Outreach Literature	150.00	\$64.00	-86.00
Seed \$\$ - Fall Assembly	1,000.00	\$0.00	-1,000.00
Seed \$\$ - Spring Assembly/Conv	1,000.00	\$0.00	-1,000.00
Seed \$\$ NYNAC	0.00	\$0.00	0.00
Replacement of Team Event	0.00	\$0.00	0.00
NYState Fair Public Outreach	2,500.00	\$0.00	-2,500.00
MISC Cost/ WSO Donation	0.00	\$5,000.00	5,000.00
MISC Cost/Zoom Subscription	0.00	\$150.00	150.00
Deposited Checks Returned	0.00	\$160.00	160.00
Service Chgs for Returned Cks	0.00	\$72.00	72.00
Service Fee Checking Account	0.00	\$24.00	24.00
Service Fee Reserve Account	0.00	\$24.00	24.00
Total Expenses	22,550.00	9,957.86	-12,592.14