

**NYN Area Assembly
2023 Proposed Budget**

	Expenses	2023	2024
1	Alternate Delegate	\$ 550.00	\$ 550.00
2	Chairperson	\$ 600.00	\$ 600.00
2	Delegate	\$ 1,375.00	\$ 1,375.00
3	Imm Past Delegate	\$ 550.00	\$ 550.00
4	Secretary	\$ 550.00	\$ 550.00
5	Treasurer	\$ 550.00	\$ 550.00
6	Alateen	\$ 450.00	\$ 450.00
7	AAPP Alateen Area Process Person	\$ 450.00	\$ 450.00
8	Archives	\$ 450.00	\$ 450.00
9	Convention	\$ 450.00	\$ 450.00
10	Group Records	\$ 450.00	\$ 450.00
11	Literature	\$ 450.00	\$ 450.00
12	Newsletter	\$ 450.00	\$ 450.00
13	NYNAC	\$ 650.00	\$ 650.00
14	Presentation	\$ 450.00	\$ 450.00
15	Public Outreach	\$ 450.00	\$ 450.00
16	Non English Speaking Outreach	\$ 150.00	\$ 150.00
17	Web Technical Support	\$ 450.00	\$ 450.00
18	Website Coordinator	\$ 450.00	\$ 450.00
19	Zoom Coordinator	\$ 450.00	\$ 450.00
20	Accountants Rvw	\$ 500.00	\$ 500.00
21	Ad-Hoc Committees	\$ 150.00	\$ 150.00
22	AWSC meetings	\$ 200.00	\$ 200.00
23	Delegate Direct Cost	\$ 2,700.00	\$ 2,700.00
24	Delegate Personal	\$ 300.00	\$ 300.00
25	Liability Insurance	\$ 700.00	\$ 700.00
26	NERD	\$ 1,000.00	\$ 1,000.00
27	New Equipment	\$ 1,500.00	\$ 1,500.00
28	Newsletter Publishing	\$ 500.00	\$ 500.00
29	NYN Website Hosting Cost	\$ 125.00	\$ 125.00
30	Website Design	\$ 200.00	\$ 500.00
31	P O Box Rental Fee	\$ 150.00	\$ 150.00
32	Presentation Supplies	\$ 150.00	\$ 150.00
33	Public Outreach Literature	\$ 150.00	\$ 150.00
34	Zoom Yearly Subscription	\$ 150.00	\$ 150.00
35	Seed \$\$ - Fall Assembly	\$ 1,150.00	\$ 1,500.00
36	Seed \$\$ - Spring Assembly/Conv	\$ -	\$ 1,500.00
37	Seed \$\$ NYNAC	\$ -	\$ 1,500.00
38	MISC Cost/ WSO Donation	\$ -	
39	Service Chgs for Returned Cks	\$ -	
40	Total Expenses	\$ 20,000.00	\$ 23,650.00

