

## 2010 NYN Budget

Item	2009 Bdgt	2010 Bdgt	Difference	Comments
Delegate	1,750.00	1,750	\$0.00	
Alternate Delegate	550.00	550	\$0.00	
Immediate Past Delegate	850.00	850	\$0.00	
Chairperson	550.00	550	\$0.00	
Secretary	550.00	550	\$0.00	
Treasurer	550.00	550	\$0.00	
Alateen	550.00	550	\$0.00	
Archives	450.00	450	\$0.00	
Convention	450.00	450	\$0.00	
Group Records	450.00	450	\$0.00	
Home Page	450.00	450	\$0.00	
Literature	450.00	450	\$0.00	
Newsletter	450.00	450	\$0.00	
NYNAC	550.00	550	\$0.00	
Public Outreach	450.00	450	\$0.00	
Spanish Liasion	150.00	150	\$0.00	
Spring Convention Seed	750.00	750	\$0.00	
Fall Assembly Seed	750.00	750	\$0.00	
NYNAC Seed	750.00	0	(\$750.00)	Seed monies roll over
AWSC mtgs	150.00	150	\$0.00	
Delegate Equalized	1,350.00	1,350	\$0.00	
Delegate Personal	300.00	300	\$0.00	
Newsletter Publishing	5,000.00	4,500	(\$500.00)	reduction in mailing fees
Directory Publishing	200.00	200	\$0.00	
Public Outreach Literature	150.00	150	\$0.00	
Accountants Rvw	400.00	400	\$0.00	
WSO Donation	0.00	0	\$0.00	
New Equipment	500.00	500	\$0.00	
NYN Website	150.00	150	\$0.00	
TEAM Event	0.00	500	\$500.00	New item/prev RSS
NERD fee-assistance	650.00	650	\$0.00	
Ad-hoc committees	0.00	100	\$100.00	New item
Action comm. - Public Outreach	50.00	50	\$0.00	

Action comm. - Membership		50.00	50	\$0.00	
Action comm. - Fellowship Comm.		50.00	50	\$0.00	
Action comm. - Group Services		50.00	50	\$0.00	
PO Box Rental fee		70.00	70	\$0.00	
<b>Total</b>		<b>\$20,570.00</b>	<b>\$19,920.00</b>	<b>(\$650.00)</b>	