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<b>2009 NYN Financial Accum Total Page</b>				
<b>Income</b>		<b>2009 Actual</b>		
Contributions		6,095.26		
Interest		4.18		
Convention Proceeds		0.00		
Northern HiLights		582.50		
Reserve Interest		11.08		
Misc Revenue		19.14		
Return of Seed Money		750.00		
7th Tradition Assembly		317.00		
<b>Total</b>		<b>7,779.16</b>		
<b>Expenses</b>	<b>2009 Budget</b>	<b>2009 Actual</b>	<b>Difference</b>	
<b>Delegate</b>	1,750.00	\$705.74	-1,044.26	
<b>Alternate Delegate</b>	550.00	\$121.98	-428.02	
<b>Imm Past Delegate</b>	850.00	\$84.54	-765.46	
<b>Chairperson</b>	550.00	\$305.00	-245.00	
<b>Secretary</b>	550.00	\$193.50	-356.50	
<b>Treasurer</b>	550.00	\$166.58	-383.42	
<b>Alateen</b>	550.00	\$333.18	-216.82	
<b>Archives</b>	450.00	\$94.00	-356.00	
<b>Convention</b>	450.00	\$342.27	-107.73	
<b>Group Records</b>	450.00	\$510.30	60.30	
<b>Home Page</b>	450.00	\$98.00	-352.00	
<b>Literature</b>	450.00	\$182.50	-267.50	
<b>Newsletter</b>	450.00	\$262.00	-188.00	
<b>NYNAC</b>	550.00	\$403.00	-147.00	
<b>PI/CPC</b>	450.00	\$286.89	-163.11	
<b>Spanish Liaison</b>	150.00	\$53.96	-96.04	
<b>Spring Convention Seed</b>	750.00	\$750.00	0.00	
<b>Fall Assembly Seed</b>	750.00	\$0.00	-750.00	
<b>NYNAC Seed</b>	750.00	\$0.00	-750.00	
<b>AWSC meetings</b>	150.00	\$90.00	-60.00	
<b>Delegate Equalized</b>	1,350.00	\$0.00	-1,350.00	
<b>Delegate Personal</b>	300.00	\$300.00	0.00	
<b>Newsletter Publishing</b>	5,000.00	\$2,145.69	-2,854.31	
<b>Directory Publishing</b>	200.00	\$0.00	-200.00	

PI/CPC Literature	150.00	\$0.00	-150.00	
Accountants Rvw	400.00	\$400.00	0.00	
WSO Donation	0.00	\$14.00	14.00	
New Equipment	500.00	\$79.00	-421.00	
NYN Website	150.00	\$89.50	-60.50	
RSS Fee-assistance	0.00	\$0.00	0.00	
NERD	650.00	\$901.12	251.12	
Action Comm. Public Outreach	50.00	\$20.52	-29.48	
Action Comm. Membership	50.00	\$0.00	-50.00	
Action Comm. Fellowship Comm.	50.00	\$0.00	-50.00	
Action Comm. Group Services	50.00	\$0.00	-50.00	
P O Box Rental Fee	70.00	\$0.00	-70.00	
<b>Total Expenses</b>	<b>\$20,570.00</b>	<b>\$8,933.27</b>	<b>(\$11,636.73)</b>	