NYN Area Assembly
2024 Financial Statement
Janurary 2024 to December 2024

Revenue	2024 Budget	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec	Total
Contributions	$8,000.00	$782.00	$854.65	$1,606.80	$304.12	$1,414.73	$244.50	$1,202.45						$6,409.25
Checking Interest														$0.00
Conv/Assem Proceeds														$0.00
Northern Hi-Lights	$500.00	$21.00		$10.00		$10.00	$30.00	$20.00						$91.00
Misc Revenue														$0.00
Return of Seed Money		$1,500.00												$1,500.00
7th Tradition Assembly														$0.00
Total Revenue	$8,500.00	$2,303.00	$854.65	$1,616.80	$304.12	$1,424.73	$274.50	$1,222.45	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.25
Expenses														
Alternate Delegate	$550.00													$0.00
Chairperson	$600.00		$313.16											$313.16
Delegate	$1,375.00			$66.00										$66.00
Imm Past Delegate	$550.00													$0.00
Secretary	$550.00													$0.00
Treasurer	$550.00													$0.00
Alateen	$450.00													$0.00
AAPP	$450.00													$0.00
Archives	$450.00													$0.00
Convention	$450.00													$0.00
Group Records	$450.00													$0.00
Literature	$450.00													$0.00
Newsletter	$450.00													$0.00
NYNAC	$650.00													$0.00
Presentation	$450.00													$0.00
Public Outreach	$450.00													$0.00
Outreach in Lang other than English	$150.00													$0.00
Web Technical Support	$450.00													$0.00
Website Coordinator	$450.00													$0.00
E-Business Meeting Coordinator	$450.00													$0.00
Accountants Rvw & Filing	$500.00													$0.00
Ad-Hoc Committees	$150.00													$0.00
AWSC Meetings	$200.00													$0.00
Delegate Equalized	$2,700.00													$0.00
Delegate Personal	$300.00													$0.00
Liability Insurance	$700.00													$0.00
NERD	$1,000.00			$512.50										$512.50
New Equipment	$1,500.00													$0.00
Newsletter Publishing	$500.00		$118.96	$100.88	$94.59	$92.70	$100.98	$105.74						$613.85
NYN Website Hosting Cost	$125.00			$187.47										$187.47
Website Design	$2,000.00													$0.00
PO Box Rental Fee	$150.00						$112.00							$112.00
Presentation Supplies	$150.00													$0.00
Public Outreach Literature	$150.00													$0.00
Zoom Yearly Subscription	$150.00				$159.90									$159.90
Seed $$ - Fall Assembly	$1,500.00													$0.00
Seed $$ - Spring Assembly/Conv	$1,500.00						$1,500.00							$1,500.00
Seed $$ - NYNAC	$1,500.00													$0.00
Misc Cost/WSO Donation														$0.00
Deposited Checks Returned														$0.00
Service Chgs stop payment														$0.00
Service Fee Reserve Account														$0.00
Total Expenses	$25,150.00	$0.00	$432.12	$866.85	$254.49	$92.70	$1,712.98	$105.74	$0.00	$0.00	$0.00	$0.00	$0.00	$3,464.88