

NYN Area Assembly		
2025 Budget vs Actual		
July 31, 2025		
<b>Revenue</b>	2025 Budget	To Date
Contributions	\$9,500.00	\$6,931.65
Northern Hi-Lights	\$500.00	\$31.00
Return Spring Seed		\$1,500.00
<b>Total Revenue</b>	<b>\$10,000.00</b>	<b>\$8,462.65</b>
<b>Expenses</b>		
Alternate Delegate	\$550.00	\$162.00
Chairperson	\$600.00	\$129.00
Delegate	\$1,375.00	\$129.00
Imm Past Delegate	\$550.00	
Secretary	\$550.00	\$258.00
Treasurer	\$550.00	\$258.00
Alateen	\$450.00	
AAPP	\$450.00	\$129.00
Archives	\$450.00	\$129.00
Convention	\$450.00	
Group Records	\$450.00	
Literature	\$450.00	\$263.02
Newsletter	\$450.00	\$129.00
NYNAC	\$650.00	\$129.00
Presentation	\$450.00	\$258.00
Public Outreach	\$450.00	
Outreach in Lang other than	\$150.00	
Web Technical Support	\$450.00	
Website Coordinator	\$450.00	\$220.99
E-Business Meeting Coordin	\$450.00	
Accountants Rvw & Filing	\$500.00	\$440.00
Ad-Hoc Committees	\$150.00	
AWSC Meetings	\$200.00	
Delegate Equalized	\$3,700.00	
Delegate Personal	\$300.00	
Liability Insurance	\$1,000.00	
NERD	\$1,000.00	\$454.16
New Equipment	\$1,500.00	\$150.00
Newsletter Publishing	\$1,000.00	\$698.30
NYN Website Hosting Cost	\$125.00	\$34.95
Website Design	\$2,000.00	
PO Box Rental Fee	\$150.00	\$102.00
Presentation Supplies	\$150.00	
Public Outreach Literature	\$150.00	
Zoom Yearly Subscription	\$150.00	\$159.90
Hotel Contract Room charge		\$387.00
Seed \$\$ - Fall Assembly	\$1,500.00	
Seed \$\$ - Spring Assembly/C	\$1,500.00	
Seed \$\$ - NYNAC	\$500.00	
<b>Total Expenses</b>	<b>\$25,950.00</b>	<b>\$4,620.32</b>