

## New York North Delegate Report

Carol C.

September 5<sup>th</sup>, 2025

2025 Fall AWSC & Assembly

The Chairperson of the Board (COB) Letter was presented to all current WSC Delegates on August 16<sup>th</sup>. The COB letter is a report of what took place during the Board of Trustess quartly meeting in July. The COB Letter will be posted on the Al-Anon.org website. The following information was provided:

The Board approved the Finance Committee recommendation to set the Equalized Expense amount at \$2,183.00 (70% of the Full Cost) and the Full Cost for a Delegate to attend the 2026 World Service Conference at \$3,119.00.

The Finance Committee reported that literature sales were lower than expected for the first half of the year and as a result the Finance Committee recommend adjusting the literature sales forecast in the 2025 Budget to reflect the current trend. Please communicate this information to your groups. The WSO is provisioned by the groups through their literature sales and contributions. When sales of literature drop, group contributions must rise to keep the budget balanced.

My Delegate's Fall Assembly Presentation will include the following:

- Overview of the WSC structure
- Summary of COB Letter from the July BOT meeting
- Discussion/Feedback from Group Reps regarding the newly change "Choosing a Group Name" policy and it's implementation
- Discussion/Feedback regarding Single Process Trustee Application
- Discussion regarding establishing a Meeting List Publishing policy
- Coming events

Please review the posted documents in preparation for the discussions.

Gratefully, *Carol C.*